CONTRALORIA DEPARTAMENTAL DEL META
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS
FORMATO CDM 105-1

Opc. 4.5.7.2.

NOMBRE DE LA ENTIDAD: INSTITUTO DE TURISMO DEL META
NOMBRE ENCARGADO DEL AREA: CESAR AUGUSTO ENCISO UMAÑA
PERIODO REPORTADO: DEL 01 AL 31 DE DICIEMPRE VIGENCIA FISCAL 2018

CIUDAD: 50001
FECHA ELABORACION: 22 09 2020

		APROPIACION		M O D I F I C A C I O N E S				APROPIACION	VALOR	C O M P R O M I S O S			SALDO POR	O B L I G A C I O N E S			COMPROMISOS		P A G O S		OBLIGACIONES
CODIGO	DESCRIPCION	INICIAL	ADICIONES	CREDITOS	CONTRACREDIT	APL	REDUCCIONES	DEFINITIVA	CDP EXPEDIDO	SALDO ANTER.	DEL PERIODO	TOT COMPROM.	COMPROMETER	SALDO ANTER.	DEL PERIODO	TOTAL OBLIG.	POR EJECUTAR	SALDO ANTER.	DEL PERIODO	TOTALES	POR PAGAR
2	PRESUPUESTO DE GASTOS	40524339,003	26315130,318	706957,228	- 706957228		-17473619822	49365849,499	40434022,031	37707453,071	2726568,959	40434022,031	8931827,467	31340262,828	6718511,203	38058774,031	2375247,999	28093124,051	9175402,453	37268526,504	790247,527
201	FUNCIONAMIENTO	9610611,334	1510831,731	706957,228	- 706957228			11121443,065	8547885,952	7443171,044	1104714,908	8547885,952	2573557,112	6853903,809	1693982,143	8547885,952		5761199,776	2266480,431	8027680,207	520205,745
20101	GASTOS DE PERSONAL	2143414,168		308491,662	- 21362891			2430542,939	2311649,572	2148252,688	163396,884	2311649,572	118893,367	2052232,688	259416,884	2311649,572		2037172,688	241696,884	2278869,572	32780,000
2010101	SERVICIOS PERSONALES ASOCIADOS	1167232,091		26003,754	- 2371289			1190864,556	1098310,173	952996,385	145313,788	1098310,173	92554,383	952996,385	145313,788	1098310,173		952996,385	145313,788	1098310,173	
201010101	sueldos de personal de nomina	903941,723		25012,152				928953,875	926546,571	794874,449	131672,122	926546,571	2407,304	794874,449	131672,122	926546,571		794874,449	131672,122	926546,571	
201010102	indemnizaciones por vacaciones	62009,708						62009,708	49117,688	43581,628	5536,060	49117,688	12892,020	43581,628	5536,060	49117,688		43581,628	5536,060	49117,688	
201010103	bonificacion por servicios pre	26364,967		991,602				27356,569	27354,361	26516,569	837,792	27354,361	2,208	26516,569	837,792	27354,361		26516,569	837,792	27354,361	
201010104	prima de navidad	84252,320						84252,320	11693,362	9340,976	2352,386	11693,362	72558,958	9340,976	2352,386	11693,362		9340,976	2352,386	11693,362	
201010105	prima de servicios	38823,469						38823,469	36286,903	36286,903		36286,903	2536,566	36286,903		36286,903		36286,903		36286,903	
201010106	prima vacaciones	40441,114						40441,114	40200,480	35863,340	4337,140	40200,480	240,634	35863,340	4337,140	40200,480		35863,340	4337,140	40200,480	
201010107	auxilio de alimentacion	1456,572						1456,572					1456,572								
201010108	bonificacion por recreacion	5029,991						5029,991	4833,063	4254,775	578,288	4833,063	196,928	4254,775	578,288	4833,063		4254,775	578,288	4833,063	
201010109	otros servicios personales aso	4912,227			- 2371289			2540,938	2277,745	2277,745		2277,745	263,193	2277,745		2277,745		2277,745		2277,745	
2010102	SERVICIOS PERSONALES INDIRECTO	575000,000		266354,948	- 18991602			822363,346	815561,203	821321,736	- 5760533	815561,203	6802,143	725301,736	90259,467	815561,203		710241,736	72539,467	782781,203	32780,000
201010201	honorarios profesionales	405000,000		241048,566				646048,566	639688,566	646048,566	- 6360000	639688,566	6360,000	571362,566	68326,000	639688,566		565002,566	45406,000	610408,566	29280,000
201010202	personal super numerario	30000,000			- 18991602			11008,398	10566,255	9966,788	599,467	10566,255	442,143	9966,788	599,467	10566,255		9966,788	599,467	10566,255	
201010203	remuneracion por servicios tec	140000,000		25306,382				165306,382	165306,382	165306,382		165306,382		143972,382	21334,000	165306,382		135272,382	26534,000	161806,382	3500,000
2010103	CONTRIBUCIONES NOMINA SECTOR P	226126,467		423,452				226549,919	221618,747	207257,615	14361,132	221618,747	4931,172	207257,615	14361,132	221618,747		207257,615	14361,132	221618,747	
201010301	fondo de cesantias privado	42077,568						42077,568	42077,568	42077,568		42077,568		42077,568		42077,568		42077,568		42077,568	
201010302	fondo de pensiones privado	74599,110						74599,110	70112,073	64102,706	6009,367	70112,073	4487,037	64102,706	6009,367	70112,073		64102,706	6009,367	70112,073	
201010303	empresas promotoras en salud p	64988,367		400,000				65388,367	65361,439	60439,474	4921,965	65361,439	26,928	60439,474	4921,965	65361,439		60439,474	4921,965	65361,439	
201010304	administracion de riesgos prof	5074,907						5074,907	4657,700	4305,700	352,000	4657,700	417,207	4305,700	352,000	4657,700		4305,700	352,000	4657,700	
201010305	cajas de compensacion familiar	39386,515		23,452				39409,967	39409,967	36332,167	3077,800	39409,967		36332,167	3077,800	39409,967		36332,167	3077,800	39409,967	
2010104	CONTRIBUCIONES NOMINA SECTOR P	175055,610		15709,508				190765,118	176159,449	166676,952	9482,497	176159,449	14605,669	166676,952	9482,497	176159,449		166676,952	9482,497	176159,449	
201010401	fondo de cesantias -publi	66108,046		15670,508				81778,554	79634,704	76816,999	2817,705	79634,704	2143,850	76816,999	2817,705	79634,704		76816,999	2817,705	79634,704	
201010402	fondo de pensiones -p	42065,415						42065,415	35835,878	33882,367	1953,511	35835,878	6229,537	33882,367	1953,511	35835,878		33882,367	1953,511	35835,878	
201010403	empresas promotoras en salud	17649,005						17649,005	11417,484	10553,903	863,581	11417,484	6231,521	10553,903	863,581	11417,484		10553,903	863,581	11417,484	
201010404	sena -publico-	19693,258		19,000				19712,258	19712,134	18172,734	1539,400	19712,134	124	18172,734	1539,400	19712,134		18172,734	1539,400	19712,134	
201010405	instito colombiano de bienesta	29539,886		20,000				29559,886	29559,249	27250,949	2308,300	29559,249	637	27250,949	2308,300	29559,249		27250,949	2308,300	29559,249	
20102	GASTOS GENERALES	1632056,124	1510831,731	398465,566	- 550654535			2990698,886	1536646,186	1487992,993	48653,193	1536646,186	1454052,699	994745,758	541900,428	1536646,186		896270,133	522642,617	1418912,750	117733,436
2010201	ADQUISICION DE BIENES	432000,000		7500,000	- 283717900			155782,100	144723,290	130978,442	13744,848	144723,290	11058,810	110937,994	33785,296	144723,290		109593,394	35129,896	144723,290	
201020101	compra de equipo	302000,000			- 265217900			36782,100	35554,020	35554,020		35554,020	1228,080	19539,000	16015,020	35554,020		19539,000	16015,020	35554,020	
201020102	materiales y suministros	100000,000			- 18500000			81500,000	74001,692	63235,359	10766,333	74001,692	7498,308	63235,359	10766,333	74001,692		63235,359	10766,333	74001,692	
201020104	otros bienes	30000,000		7500,000				37500,000	35167,578	32189,063	2978,515	35167,578	2332,422	28163,635	7003,943	35167,578		26819,035	8348,543	35167,578	
2010202	ADQUISICION DE SERVICIOS	1178056,124	1510831,731	390965,566	- 244936635			2834916,786	1391922,896	1357014,551	34908,345	1391922,896	1442993,889	883807,764	508115,132	1391922,896		786676,739	487512,721	1274189,460	117733,436
201020201	viaticos y gastos de viaje	125000,000		2000,000				127000,000	126155,248	121422,855	4732,393	126155,248	844,752	121272,726	4882,522	126155,248		116628,932	9526,316	126155,248	
201020202	servicios publicos	195000,000		3248,370	- 20000000			178248,370	178085,565	162546,255	15539,310	178085,565	162,804	162546,255	15539,310	178085,565		162526,055	15559,510	178085,565	
201020203	comunicaciones y transporte	52000,000		6000,000				58000,000	57180,406	54651,606	2528,800	57180,406	819,594	54651,606	2528,800	57180,406		54120,606	3059,800	57180,406	
201020204	impresos y publicaciones	25000,000			- 25000000																
201020205	arrendamientos	30000,000			- 30000000																
201020206	seguros	50000,000		284733,932				334733,932	334548,497	334548,497		334548,497	185,435	71810,533	262737,964	334548,497		49954,404	284594,093	334548,497	
201020207	gastos bancarios y fiduciarios	25000,000			- 25000000																
201020208	mantenimiento	70000,000			- 43731679			26268,321	26266,144	25341,544	924,600	26266,144	2,177	25341,544	924,600	26266,144		25341,544	924,600	26266,144	

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NOMBRE ENCARGADO DEL AREA: CESAR AUGUSTO ENCISO UMAÑA — FECHA ELABORACION: 22 09 2020
PERIODO REPORTADO: DEL 01 AL 31 DE DICIEMPRE VIGENCIA FISCAL 2018

		APROPIACION		M O D I F I C A C I O N E S				APROPIACION	VALOR		C O M P R O M I S O S		SALDO POR		O B L I G A C I O N E S		COMPROMISOS		P A G O S		OBLIGACIONES
CODIGO	DESCRIPCION	INICIAL	ADICIONES	CREDITOS	CONTRACREDIT	APL	REDUCCIONES	DEFINITIVA	CDP EXPEDIDO	SALDO ANTER.	DEL PERIODO	TOT COMPROM.	COMPROMETER	SALDO ANTER.	DEL PERIODO	TOTAL OBLIG.	POR EJECUTAR	SALDO ANTER.	DEL PERIODO	TOTALES	POR PAGAR
201020209	capacitacion	30000,000			- 24085000			5915,000	5915,000	5915,000		5915,000		5915,000		5915,000		5915,000		5915,000	
201020210	bienestar social	70000,000		62983,264	- 5521586			127461,678	127461,678	127461,678		127461,678		127461,678		127461,678		63869,897	63591,781	127461,678	
201020211	servicio de vigilancia	100000,000		30000,000				130000,000	126580,722	127103,138	- 522416	126580,722	3419,278	63670,482	62910,240	126580,722		63670,482	62910,240	126580,722	
201020212	servicio de aseo	10000,000			- 10000000																
201020213	publicidad	20000,000			- 20000000																
201020214	otros servicios	376056,124	1510831,731	2000,000	- 41598370			1847289,485	409729,636	398023,978	11705,658	409729,636	1437559,849	251137,940	158591,696	409729,636		244649,819	47346,381	291996,200	117733,436
2010203	IMPUESTOS Y MULTAS	22000,000			- 22000000																
201020301	impuestos tasas y multas	22000,000			- 22000000																
20103	TRANSFERENCIAS CORRIENTES	5835141,042			- 134939802			5700201,240	4699590,194	3806925,363	892664,831	4699590,194	1000611,046	3806925,363	892664,831	4699590,194		2827756,955	1502140,930	4329897,885	369692,309
2010301	TRANSFERENCIAS DEL SECTOR PUBL	5710141,042			- 9939802			5700201,240	4699590,194	3806925,363	892664,831	4699590,194	1000611,046	3806925,363	892664,831	4699590,194		2827756,955	1502140,930	4329897,885	369692,309
201030101	administracion publica central	5645141,042						5645141,042	4644529,996	3751865,165	892664,831	4644529,996	1000611,046	3751865,165	892664,831	4644529,996		2772696,757	1502140,930	4274837,687	369692,309
201030102	contraloria departamental - cu	65000,000			- 9939802			55060,198	55060,198	55060,198		55060,198		55060,198		55060,198		55060,198		55060,198	
2010302	OTRAS TRANSFERENCIAS	125000,000			- 125000000																
201030201	sentencias y conciliaciones	125000,000			- 125000000																
203	INVERSION	23215093,874	24804298,587				-17473619822	30545772,639	24198512,577	22576658,526	1621854,051	24198512,577	6347260,061	19240449,540	4773630,752	24014080,292	184432,285	18663173,545	5080864,965	23744038,510	270041,782
20301	INFRAESTRUCTURA	8681093,874	19200312,292				-17473619822	10407786,344	6130200,353	5554138,524	576061,829	6130200,353	4277585,990	3621526,817	2361748,758	5983275,575	146924,778	3343778,822	2438809,271	5782588,093	200687,482
2030101	INFRAESTRUCTURA PROPIA DEL SEC	8681093,874	19200312,292				-17473619822	10407786,344	6130200,353	5554138,524	576061,829	6130200,353	4277585,990	3621526,817	2361748,758	5983275,575	146924,778	3343778,822	2438809,271	5782588,093	200687,482
203010101	CONSTRUCCION DE INFRAESTRUCTUR	5794093,874	10846292,292				-13619599822	3020786,344	764729,801	764729,801		764729,801	2256056,543	589792,203	28012,820	617805,023	146924,778	589792,203	6500,000	596292,203	21512,820
20301010153	INDUSTRIA Y COMERCIO	5794093,874	10846292,292				-13619599822	3020786,344	764729,801	764729,801		764729,801	2256056,543	589792,203	28012,820	617805,023	146924,778	589792,203	6500,000	596292,203	21512,820
2030101015314	TURISMO	5794093,874	10846292,292				-13619599822	3020786,344	764729,801	764729,801		764729,801	2256056,543	589792,203	28012,820	617805,023	146924,778	589792,203	6500,000	596292,203	21512,820
203010101531401	construccion de proyectos de i	1294093,874						1294093,874	470880,245	470880,245		470880,245	823213,629	442867,425	28012,820	470880,245		442867,425	6500,000	449367,425	21512,820
203010101531403	construccion de la torre mirad		294000,000					294000,000	293849,556	293849,556		293849,556	150,444	146924,778		146924,778	146924,778	146924,778		146924,778	
203010101531404	(aportes dpto) construccion de		10552292,292				- 9119599822	1432692,470					1432692,470								
2030101015314 2	construccion de proyectos de i	4500000,000					- 4500000000														
203010103	MEJORAMIENTO Y MANTENIMIENTO D	2887000,000	8354020,000				- 3854020000	7387000,000	5365470,552	4789408,723	576061,829	5365470,552	2021529,447	3031734,614	2333735,938	5365470,552		2753986,619	2432309,271	5186295,890	179174,662
20301010353	INDUSTRIA Y COMERCIO	2887000,000	8354020,000				- 3854020000	7387000,000	5365470,552	4789408,723	576061,829	5365470,552	2021529,447	3031734,614	2333735,938	5365470,552		2753986,619	2432309,271	5186295,890	179174,662
2030101035314	TURISMO	2887000,000	8354020,000				- 3854020000	7387000,000	5365470,552	4789408,723	576061,829	5365470,552	2021529,447	3031734,614	2333735,938	5365470,552		2753986,619	2432309,271	5186295,890	179174,662
203010103531401	mantenimiento dotacion y adecu	2707000,000						2707000,000	1785692,560	1781325,703	4366,857	1785692,560	921307,439	1402254,234	383438,326	1785692,560		1375079,572	231438,326	1606517,898	179174,662
203010103531402	mantenimiento dotacion y adecu	180000,000						180000,000	96285,263	94590,290	1694,972	96285,263	83714,736	47734,016	48551,247	96285,263		47160,683	49124,580	96285,263	
203010103531403	(aportes dpto) mantenimiento d		8354020,000				- 3854020000	4500000,000	3483492,729	2913492,729	570000,000	3483492,729	1016507,271	1581746,364	1901746,365	3483492,729		1331746,364	2151746,365	3483492,729	
20303	RECURSO HUMANO	11664000,000	4983412,824					16647412,824	16268604,777	15401235,805	867368,972	16268604,777	378808,047	14080339,647	2150757,623	16231097,270	37507,507	13797211,647	2364531,323	16161742,970	69354,300
2030301	DIVULGACION ASISTENCIA TECNIC	2100000,000	137243,525					2237243,525	2071704,868	2064704,868	7000,000	2071704,868	165538,657	1790564,668	281140,200	2071704,868		1729860,668	327974,200	2057834,868	13870,000
203030105	NO DESAGREGABLE	2100000,000	137243,525					2237243,525	2071704,868	2064704,868	7000,000	2071704,868	165538,657	1790564,668	281140,200	2071704,868		1729860,668	327974,200	2057834,868	13870,000
20303010531	INDUSTRIA Y COMERCIO	2100000,000	137243,525					2237243,525	2071704,868	2064704,868	7000,000	2071704,868	165538,657	1790564,668	281140,200	2071704,868		1729860,668	327974,200	2057834,868	13870,000
2030301053104	TURISMO	2100000,000	137243,525					2237243,525	2071704,868	2064704,868	7000,000	2071704,868	165538,657	1790564,668	281140,200	2071704,868		1729860,668	327974,200	2057834,868	13870,000
203030105310401	fortalecimiento de la competit	2100000,000	137243,525					2237243,525	2071704,868	2064704,868	7000,000	2071704,868	165538,657	1790564,668	281140,200	2071704,868		1729860,668	327974,200	2057834,868	13870,000
2030302	PROTECCION Y BIENESTAR SOCIAL	9564000,000	4846169,299					14410169,299	14196899,909	13336530,937	860368,972	14196899,909	213269,390	12289774,979	1869617,423	14159392,402	37507,507	12067350,979	2036557,123	14103908,102	55484,300
203030205	NO DESAGREGABLE	9564000,000	4846169,299					14410169,299	14196899,909	13336530,937	860368,972	14196899,909	213269,390	12289774,979	1869617,423	14159392,402	37507,507	12067350,979	2036557,123	14103908,102	55484,300
20303020531	INDUSTRIA Y COMERCIO	9564000,000	4846169,299					14410169,299	14196899,909	13336530,937	860368,972	14196899,909	213269,390	12289774,979	1869617,423	14159392,402	37507,507	12067350,979	2036557,123	14103908,102	55484,300
2030302053104	TURISMO	9564000,000	4846169,299					14410169,299	14196899,909	13336530,937	860368,972	14196899,909	213269,390	12289774,979	1869617,423	14159392,402	37507,507	12067350,979	2036557,123	14103908,102	55484,300
203030205310401	implementacion de campaÑas de	3854000,000	106000,000					3960000,000	3833051,399	3821632,427	11418,972	3833051,399	126948,601	3489774,469	343276,930	3833051,399		3320350,469	495400,930	3815751,399	17300,000
203030205310402	diseÑo e implementacion de pro	710000,000						710000,000	648130,000	648130,000		648130,000	61870,000	643030,000	5100,000	648130,000		643030,000	5100,000	648130,000	
203030205310403	apoyo a eventos culturales pro	5000000,000	1120169,299					6120169,299	6117527,677	5898310,418	219217,259	6117527,677	2641,622	5663719,918	453807,759	6117527,677		5620719,918	475423,459	6096143,377	21384,300

CONTRALORIA DEPARTAMENTAL DEL META
INFORME DE EJECUCION PRESUPUESTAL DE GASTOS
FORMATO CDM 105-1

Opc. 4.5.7.2.

NOMBRE DE LA ENTIDAD: INSTITUTO DE TURISMO DEL META
NOMBRE ENCARGADO DEL AREA: CESAR AUGUSTO ENCISO UMAÑA
PERIODO REPORTADO: DEL 01 AL 31 DE DICIEMPRE VIGENCIA FISCAL 2018

CIUDAD: 50001
FECHA ELABORACION: 22 09 2020

		APROPIACION		M O D I F I C A C I O N E S				APROPIACION	VALOR		C O M P R O M I S O S		SALDO POR		O B L I G A C I O N E S		COMPROMISOS		P A G O S		OBLIGACIONES
CODIGO	DESCRIPCION	INICIAL	ADICIONES	CREDITOS	CONTRACREDIT	APL	REDUCCIONES	DEFINITIVA	CDP EXPEDIDO	SALDO ANTER.	DEL PERIODO	TOT COMPROM.	COMPROMETER	SALDO ANTER.	DEL PERIODO	TOTAL OBLIG.	POR EJECUTAR	SALDO ANTER.	DEL PERIODO	TOTALES	POR PAGAR
203030205310404	(aportes dpto) implementacion		250000,000					250000,000	228190,833	160940,833	67250,000	228190,833	21809,167	36733,333	153949,993	190683,326	37507,507	26733,333	147149,993	173883,326	16800,000
203030205310405	(aportes dpto) apoyo a eventos		3370000,000					3370000,000	3370000,000	2807517,259	562482,741	3370000,000		2456517,259	913482,741	3370000,000		2456517,259	913482,741	3370000,000	
20304	INVESTIGACION Y ESTUDIOS	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
2030403	LEVANTAMIENTO Y ACTUALIZACION	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
203040305	NO DESAGREGABLE	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
20304030531	INDUSTRIA Y COMERCIO	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
2030403053104	TURISMO	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
203040305310401	analisis estadistico de los in	500000,000	620573,471					1120573,471	630456,440	452033,190	178423,250	630456,440	490117,031	425833,190	204623,250	630456,440		423433,190	207023,250	630456,440	
20305	ADMINISTRACION DEL ESTADO	2370000,000						2370000,000	1169251,007	1169251,007		1169251,007	1200748,993	1112749,886	56501,121	1169251,007		1098749,886	70501,121	1169251,007	
2030502	ADMINISTRACION ATENCION CONT	2370000,000						2370000,000	1169251,007	1169251,007		1169251,007	1200748,993	1112749,886	56501,121	1169251,007		1098749,886	70501,121	1169251,007	
203050205	NO DESAGREGABLE	2370000,000						2370000,000	1169251,007	1169251,007		1169251,007	1200748,993	1112749,886	56501,121	1169251,007		1098749,886	70501,121	1169251,007	
20305020531	INDUSTRIA Y COMERCIO	2370000,000						2370000,000	1169251,007	1169251,007		1169251,007	1200748,993	1112749,886	56501,121	1169251,007		1098749,886	70501,121	1169251,007	
2030502053104	TURISMO	2370000,000						2370000,000	1169251,007	1169251,007		1169251,007	1200748,993	1112749,886	56501,121	1169251,007		1098749,886	70501,121	1169251,007	
203050205310401	diseÑo y estructuracion de pro	1000000,000						1000000,000	438800,000	438800,000		438800,000	561200,000	438800,000		438800,000		438800,000		438800,000	
203050205310402	fortalecimiento de la integrac	270000,000						270000,000	259065,936	259065,936		259065,936	10934,064	258002,815	1063,121	259065,936		247102,815	11963,121	259065,936	
203050205310403	apoyo a la planificacion y ges	1100000,000						1100000,000	471385,071	471385,071		471385,071	628614,929	415947,071	55438,000	471385,071		412847,071	58538,000	471385,071	
204	GASTOS DE INVERSION-SISTEMA GE	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
20401	INFRAESTRUCTURA	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
2040101	INFRAESTRUCTURA PROPIA DEL SEC	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
204010103	CONSTRUCCION DE INFRAESTRUCTUR	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
20401010353	INDUSTRIA COMERCIO	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
2040101035314	TURISMO	7698633,795						7698633,795	7687623,501	7687623,501		7687623,501	11010,294	5245909,478	250898,307	5496807,786	2190815,714	3668750,729	1828057,056	5496807,786	
204010103531404	construccion de la torre mirad	7082288,009						7082288,009	7079755,781	7079755,781		7079755,781	2532,228	4638041,758	250898,307	4888940,066	2190815,714	3060883,009	1828057,056	4888940,066	
204010103531407	construcciÓn de la etapa 1 del	616345,786						616345,786	607867,720	607867,720		607867,720	8478,066	607867,720		607867,720		607867,720		607867,720	

GUSTAVO ADOLFO JIMENEZ BARRIOS
DIRECTOR

CESAR AUGUSTO ENCISO UMAÑA
SUBDIRECTOR GENERAL

DIOMEDES GOMEZ TALERO
TESORERO

LADY MAERLIN HERNANDEZ TAFUR
AUXILIAR ADMINISTRATIVA